

**2013 Solid Waste Collection District Budget
of the Township of East Windsor, County of Mercer, for the fiscal year 2013.**

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2013	2012
1. Surplus	118,000.00	195,170.00
2. Total Miscellaneous Revenues		
3. Local Tax for Solid Waste Collection District	2,172,832.80	2,160,428.00
Total General Revenues	2,290,832.80	2,355,598.00

Summary of Appropriations	2013 Budget	Final 2012 Budget
1. Operating Expenses: Salaries & Wages	893,264.00	880,362.00
Other Expenses	1,337,268.80	1,414,936.00
2. Deferred Charges & Other Appropriations	60,300.00	60,300.00
Total General Appropriations	2,290,832.80	2,355,598.00
Total Number of Employees	11	9

Notice is hereby given that the budget and tax resolution was approved by the Governing Body of the East Windsor Township, County of Mercer, on March 19, 2013.

A hearing on the budget and tax resolution will be held at the Township Municipal Building, on April 16, 2013 at 7:30 PM at which time and place objections to the Budget and Tax Resolution may be presented by taxpayers or other interested persons.

Copies of the entire budget are available in the office of Kathie Senior, Acting Township Clerk, at the Municipal Building, 16 Lanning Boulevard, East Windsor, New Jersey, or by calling (609) 443-4000 during the hours of 8:30 AM to 4:30 PM.

**2013 REQUEST FOR BUDGET APPROVAL
OF A SOLID WASTE COLLECTION DISTRICT**

MUNICIPALITY: East Windsor Township

COUNTY: Mercer

<u>Janice S. Mironov</u>	<u>12/31/15</u>
Mayor's Name	Term Expires

Municipal Officials	N/A
<u>Kathie Senior</u>	Date of Orig. Appt.
Municipal Clerk	N/A
<u>Lois Burns</u>	T-1355
Tax Collector	Cert. No.
<u>Lori Russo</u>	N-0699
Chief Financial Officer	Cert. No.
<u>Francis Jones</u>	442
Registered Municipal Accountant	Lic. No.
<u>David E. Orron, Esq.</u>	
Municipal Attorney	

Governing Body Members	
Name	Term Expires
<u>Alan Rosenberg, Deputy Mayor</u>	<u>12/31/13</u>
<u>Hector I. Duke</u>	<u>12/31/13</u>
<u>Marc Lippman</u>	<u>12/31/15</u>
<u>Perry M. Shapiro</u>	<u>12/31/13</u>
<u>Peter V. Yeager</u>	<u>12/31/15</u>
<u>John Zoller</u>	<u>12/31/15</u>

Official Mailing Address of the Solid Waste Collection District

East Windsor Township
16 Lanning Boulevard
East Windsor, NJ 08520
 Phone #: (609) 443-4000
 Fax #: (609) 443-8303

Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determined shall become part of the municipal budget and subject to approval by the director".

Please attach this completed budget form to your 2013 Solid Waste Budget Resolution and mail to:

Director, Division of Local Government Services
 Department of Community Affairs
 P.O. BOX 803
 Trenton, NJ 08625

**New Jersey Department of Community Affairs
Division of Local Government Services
Local Finance Board**

Budget Approval of a Solid Waste Collection District

(P.L. 2001, Ch. 126)

1. Please describe the services provided by the Solid Waste Collection District (SWCD) (i.e. collection, disposal, tipping fees, etc.):

Garbage collection, recycling contract & leaf collection and disposal.

2. What percent of your municipality is serviced by the district? Approx. 68% of assessed value
If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget and reasons to expand the district (use additional sheets if necessary.)

3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality ?

Properties not included in the Garbage District pay for their own trash disposal.

4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.

Garbage collection and leaf removal are by district employees. Recycling is a contracted service.

5. Do the employees of the District provide any other services in the municipality other than trash removal? If so, please explain.

No.

**2013
SOLID WASTE COLLECTION DISTRICT**

Budget of the _____ Township of _____ East Windsor _____, County of _____ Mercer _____ for the Fiscal Year 2013

It is hereby certified that the Solid Waste Collection District annexed hereto and hereby made a part hereof is a true copy of the Solid Waste Collection District Budget approved by resolution of the Governing Body on the

_____ 19th _____ day of _____ March _____, 2013

Certified by me, this _____ 19th _____ day of _____ March _____, 2013

Kathie Senior

Clerk

16 Lanning Boulevard

Address

East Windsor, NJ 08520

Address

(609) 443-4000

Phone Number

It is hereby certified that the approved Solid Waste Collection District Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this _____ 19th _____ day of _____ March _____, 2013

Francis Jones of Nisvoccia, LLP

Registered Municipal Accountant

Mount Arlington, New Jersey 07856

Address

200 Valley Road Suite 300

Address

(973) 328-1825

Phone Number

It is hereby certified that the approved Solid Waste Collection District Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this _____ 19th _____ day of _____ March _____, 2013

Lori Russo

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF <u>ADOPTED</u> BUDGET	<i>(Do not advertise this Certification form)</i>	CERTIFICATION OF <u>APPROVED</u> BUDGET
<p>It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.</p> <p align="center">STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p> <p>Dated: _____, 2013 By: _____</p>		<p>It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.</p> <p align="center">STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p> <p>Dated: _____, 2013 By: _____</p>

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF LOCAL FINANCE BOARD

The changes or comments which follow must be considered in connection with further action on this budget.

Township of East Windsor, County of Mercer

SOLID WASTE COLLECTION DISTRICT RESOLUTION

Section 1.

Solid Waste Collection District Budget of the Township of East Windsor, County of Mercer for the Fiscal Year 2013

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Solid Waste Collection District Budget for the year 2013;

Be it Further Resolved, that said Budget be published in the Trenton Times in the issue of March 22, 2013

The Governing Body of the Township of East Windsor does hereby approve the following as the Budget for the year 2013.

RECORDED VOTE
(Insert last name)

Ayes {

Nays {

Abstained {

Absent {

Notice is hereby given that the Budget and the Tax Resolution was approved by the Governing Body of the Township

of Township, County of Mercer, on March 19, 2013

A Hearing on the Budget and Tax Resolution will be held at the Municipal Building, on April 16, 2013 at

7:30 o'clock

(P.M.)

(Cross out one)

at which time and place objections to said Budget and Tax Resolution for the year 2013 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

III. "CAPS"

Levy CAP Calculation

Prior Year Amount to be raised by Taxation - Solid Waste Collection District	\$ 2,160,428.00
Less: Prior Year Recycling Tax	18,000.00
Changes in Service Provider	
Net Prior Year Tax Levy for Municipal Tax for Cap Calculation	<u>2,142,428.00</u>
2% Cap increase	42,849.00
Adjusted Tax Levy Prior to Exclusions	<u>2,185,277.00</u>
Exclusions	18,000.00
Less: Cancelled or Unexpended Exclusions	0.00
Adjusted Tax Levy	<u>2,203,277.00</u>
Additions:	
New ratables	41,336.00
Other Additions	
Maximum Allowable Amount to be Raised by Taxation	<u>\$ 2,244,613.00</u>
Amount to Raised by Taxation for Municipal Purposes	<u>\$ 2,172,832.80</u>

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

SOLID WASTE COLLECTION DISTRICT BUDGET

REVENUES FROM SOLID WASTE COLLECTION DISTRICT		Anticipated		Realized in Cash in 2012
		2013	2012	
Operating Surplus Anticipated		118,000.00	195,170.00	195,170.00
Total Operating Surplus Anticipated		118,000.00	195,170.00	195,170.00
Amount to be Raised by Taxation for Support of Solid Waste Collection District		2,172,832.80	2,160,428.00	2,160,428.00
Total Solid Waste Collection District Revenues		2,290,832.80	2,355,598.00	2,355,598.00

SOLID WASTE COLLECTION DISTRICT BUDGET - (Continued)

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT		Appropriated				Expended 2012	
		for 2013	for 2012	for 2012 by Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
STATUTORY EXPENDITURES:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System							
Social Security System (O.A.S.I.)		56,300.00	56,300.00		56,300.00	51,179.21	5,120.79
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)		4,000.00	4,000.00		4,000.00	2,676.34	1,323.66
Judgments							
Deficit in Operations in Prior Years				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
TOTAL SOLID WASTE COLLECTION DISTRICT APPROPRIATIONS		2,290,832.80	2,355,598.00		2,355,598.00	2,146,843.61	208,754.39

SECTION 2 - UPON ADOPTION FOR YEAR 2013

(Only to be included in the Budget as Finally Adopted)

RESOLUTION

Be It Resolved by the Governing Body of the Township of East Windsor, County of Mercer

that the budget herein before set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) \$ 2,172,832.80 (Item 2 below) for the Solid Waste Collection District.

RECORDED VOTE

(Insert Last Name)

Ayes

{

Nays

{

Abstained

{

Absent

{

SUMMARY OF REVENUES AND APPROPRIATIONS

	xxxxx	xxxxxxxxxxx
1. General Revenues		
Surplus Anticipated		\$ 118,000.00
Miscellaneous Revenues Anticipated		\$
2. AMOUNT TO BE RAISED BY TAXATION FOR SOLID WASTE COLLECTION DISTRICT		\$ 2,172,832.80
Total Revenues		\$ 2,290,832.80
3. GENERAL APPROPRIATIONS:	xxxxx	xxxxxxxxxxx
Operations		\$ 2,230,532.80
Deferred Charges		\$
Statutory Expenditures		\$ 60,300.00
Judgements		\$
Deficit in Operations in Prior Years		\$
Total Appropriations		\$ 2,290,832.80

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 16th day of April, 2013. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2013 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 16th day of April, 2013, _____, Clerk

Signature